

November 28, 2023

TO: Mayor and City Council

FROM: Lon Berberich, City Administrator

RE: *Topics/Review, City of Henderson Workshop, 6PM, Tuesday, December 5, 2023*

Summary, previous planning efforts-2016 comprehensive plan, Design Team DeBrief

Sibley County 6 Flood Control Project

Henderson Feathers and Hummingbird Center-update

Trails/Recreation-Henderson Hummingbird Trail (North of Henderson), Splash Pad (Hilltop), Allanson's Park (Campground-sales tax), Bender Park (Sauerkraut and Ball Fields), Hilltop Baseball Park, Community Building/Grounds, overall trails, Safe Streets, ATG MNDOT Project, Grants, Other Funding.....

DNR Tree Grants

Heritage Preservation

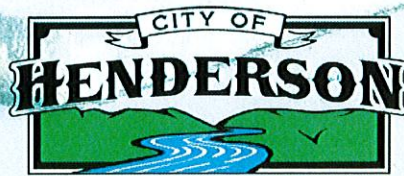
Minnesota River Center

2024-2033 CIP (Capital Improvements And Financial Management Plans)

Planning Commission, Economic Development, Housing, Tourism-City Role/Staffing/Funding/Budget



Henderson Comprehensive Plan
2016 Update



EST. 1852

Prepared by:

Region Nine Development Commission

Adopted on March 16, 2016

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Henderson Comprehensive Plan Implementation



Introduction

This implementation section of the Henderson Comprehensive Plan Update pulls together all of the key information from each of the plan sections. It is, in effect a plan summary. The *Implementation Section* is a tool that allows the community to move beyond the plan, and convert what has been gained through the planning process into action.

S.W.O.T and Key Stakeholder Sessions Outcomes

Visioning and civic engagement activities are a key component to any comprehensive planning process. The results of those sessions appear throughout the document:

1. A list of *Strengths and Opportunities* from the initial Strengths, Weaknesses, Opportunities, and Threats (S.W.O.T.) visioning sessions appears at the beginning of each plan section.
2. Each plan section includes a list of goals that were created primarily from the *Weaknesses and Threats* from the S.W.O.T. sessions.
3. A matrix of individual action steps by objective and by goal appears here in the Implementation section of the plan. The matrix of goals, objectives, and action steps for each plan section are listed here separately so that the community can access each of them all in the same place without going to the back of each plan section. Each chart includes not only the goals, objectives, and action steps for each section, but also columns for *Responsible Entity* and *Timing*. This makes them more useful for discussion and implementation once the plan has been approved by community leaders.

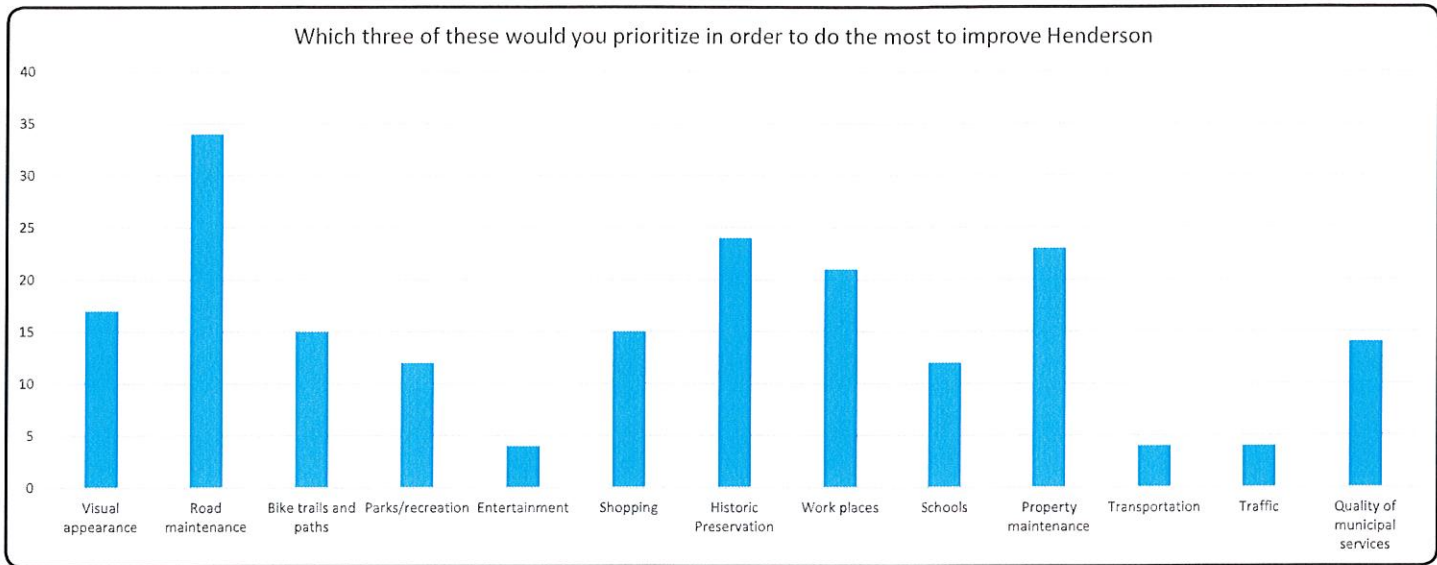
Survey Responses

- When asked “Which of the following topics should the city focus its efforts and funds on during the next 10-years”, survey totals revealed this prioritized list:
 - o (32.3%) Preserve and encourage commercial development in the historic downtown area
 - o (17.9%) Enhance opportunities for housing diversity
 - o (15.4%) Improve and increase transportation and accessibility options
 - o (15.4%) Establish connections to non-motorized trails
 - o (13.8%) Increase, enhance, promote local tourism and city festivals
- The top three responses from the “Which of the following would help bring the most growth?” question make up 85% of all responses:
 - o (40.3%) Adequate flood protection
 - o (31.3%) Improved roads and highways
 - o (13.4%) High speed internet — Fiber

2016-2026

Implementation

- Responses to the question: “Which three of these would you prioritize in order to do the most to improve Henderson?” are graphed here:



Implementation Summary

This 2016 City of Henderson Comprehensive Plan Update represents the persistent effort of dozens of community volunteers and many hours of work by community members and leaders. It is the sincere hope of those who worked on this plan that it will not be put on a shelf and forgotten, but rather this implementation section be used as the basis for the next phase of the 2016 Henderson Comprehensive Planning Update process.

Implementation Charts

Implementation Charts by plan section follow:

Historic Preservation

Housing

Economic Development

Parks, Trails

Land Use

Community Facilities

Infrastructure

Transportation

Henderson Comprehensive Plan Implementation

Historic Preservation			
Objectives	Action Steps	Responsible Entity	Timing
Goal No. 1: Maintenance and expansion of the buildings in the downtown historic district			
III.a: Maintenance of district	III.a.1: Assess properties and draft plan(prioritize)		
	III.a.2: Research possible funding to maintain		
	III.a.3: Extend RLF program to allow maintenance (change criteria)		
III.b: Expand the district	III.b.1: Identify buildings /work with State Historic Preservation Office		
	III.b.2: Infill opportunities in plan for Historic District		
	III.b.3: Engage commission in exploring opportunities to expand		
III.c: Attract visitors to district	III.c.1: Keep public/commission informed and educated/perform outreach		
	III.c.2: Continue to market Henderson as a historic place		
	III.c.3: Create visitors center for downtown historic district		
Goal No. 2: Explore funding opportunities for improvements within the Historic District			
III.a: Provide incentives for improvements	III.a.1: Identify resources to apply for historic tax credits (state/federal)		
	III.a.2: Identify Minnesota Department of Employment and Economic Development and State Historic Preservation Office programs to help building owners maintain		
III.b: Keep taxes low			
III.c: Make improvements viable	III.c.1: Use historic buildings as incubators for new businesses		

Have not done much
 SRB pretty much defunct 4 years
 No Hist. tag Designated since DEEP
 TAB the trash,

Implementation

Housing			
Objectives	Action Steps	Responsible Entity	Timing
Goal No. 1: Increase the availability of all type of housing (Single-Family, Senior, Rental, Multi-Family, Townhomes)			
I.a: Henderson remains a viable community, while maintaining a stable population base	I.a.1: Promote and market available lots and housing opportunities		
	I.a.2: Take necessary steps to keep basic services (grocery, gas station, schools, library, parks) in town		
I.b: Community explores options to attract and keep residents and create diversity of housing stock	I.b.1: Provide incentives for developers and work with local lenders to identify housing resources		
	I.b.2: Help residents/homeowners access to grant/loan programs related to rehab and development		
	I.b.3: Provide information on different housing options/programs		
I.c: Community responds to need for senior housing	I.c.1: Redefine zoning map		
	I.c.2: Identify types of senior housing that can be supported		
	I.c.3: Market senior housing options to developers		
Goal No. 2: Develop Single-Family housing rehabilitation loan program to improve the condition of 24 existing homes in town			
II.a: Maintain economic base/tax basis	II.a.1: Identify eligible properties/households		
	II.a.2: Identify a list/variety of housing rehab programs (flipping fund)		
	II.a.3: Identify community characteristics to be eligible for rehab programs		
II.b: Develop neighborhood pride/community image/charm	II.b.1: To partner with community and city to develop beautification incentives		
	II.b.2: Continued support for community pride program		
	II.b.3: Recognize outstanding contributors to community charm/image		
II.c: Offer incentives for homeowners to fix up their homes	II.c.1: Identify the desired improvements		
	II.c.2: Identify programs to beautify residential properties		
	II.c.3: Promote to local residents beautification opportunities		
Goal No. 3: Work with city Planning and Zoning officials to develop areas outside of the floodplain for location of new housing developments			
III.a: Existing infill lots get developed for housing (30)	III.a.1: Identify eligible/workable infill lots		
	III.a.2: Investigate a variety of infill options/update/change zoning		
	III.a.3: Align zoning to match infill strategy (downtown)		
III.b: Opportunities for senior housing close to downtown	III.b.1: Parking opportunities and accessibility		
	III.b.2: Align zoning to match senior housing locating near downtown		
	III.b.3: Provide housing option for all others/age groups/non-elderly		
III.c: Plan for future housing	III.c.1: Review existing housing plan for suitability for 2016		
	III.c.2: Create market analysis related to metro MSA		
	III.c.3: Smart growth		
Goal No. 4: Mitigate cost of new housing by providing financial incentives to developers			
IV.a: Remains competitive with neighboring communities	IV.a.1: Access/flooding for commuting residents		
	IV.a.2: Offer incentives for developers		
	IV.a.3: Maintain equitable tax structure		
IV.b: Maximize investment in community infrastructure	IV.b.1: Marketing to draw more people into town		
	IV.b.2: Maintain infrastructure		
	IV.b.3: Build on current investments/utilize what's available		
IV.c: Affordable to a variety of residents	IV.c.1: Connecting residents to resources/programs available		
	IV.c.2: Focus on attracting first time home buyers/retain young adults.		

Long List - work on or not?

Implementation

Economic Development			
Objectives	Action Steps	Responsible Entity	Timing
Goal No. 1: Provide additional space for business expansion			
I.a: Places for new businesses to locate	I.a.1: Opportunities for redevelopment infill plan		
	I.a.2: Capitalize on existing infrastructure		
I.b: Provide opportunities to make a living (local)	I.b.1: Recruited		
	I.b.2: Identify highest/best use for development		
	I.b.3: Review zoning map		
I.c: Spread out tax burden	I.c.1: Identify areas that are large enough for investment		
	I.c.2: Review zoning map		
Goal No. 2: Provide incentives to help new and existing businesses thrive			
II.a: Business retention to keep key businesses in town	II.a.1: Identify key businesses		
	II.a.2: Work with Small Business Development Center		
	II.a.3: Recreate revolving loan fund		
	II.a.4: Hire a Comm. Dev. Specialist/Comm. Coordinator		
II.b: Encourage start - ups and attract new businesses	II.b.1: Advertise/marketing		
	II.b.2: Identify incentives (tax abatement, Southern Minnesota Initiative Foundation)		
	II.b.3: Redevelop an incubator/identify location		
II.c: Make it more affordable to make/keep businesses locally	II.c.1: Develop space for incubator business to move up		
	II.c.2: Maintain reasonable tax level		
	II.c.3: Keep infrastructure/utility rates reasonable		
Goal No. 3: Expand existing tourism opportunities			
III.a: Keep outside dollars local	III.a.1: Market existing		
	III.a.2: Continue to promote/support events (History)		
III.b: Ensure return tourism business/live here	III.b.1: Chamber remain supportive in their efforts		
	III.b.2: Keep community looking attractive (Main Street)		
	III.b.3: Be nice/stay friendly!		
III.c: Provide attractive places for businesses to move	III.c.1: Continue to keep Main Street viable (priority to retain Main Street for businesses)		
	III.c.2: Promote each other as businesses		
III.d: Create Community Brand	III.d.1: Succession Planning		
	III.d.2: Offer flexible business hours (part time)		
Goal No. 4: Focus job creation efforts on recruiting manufacturing industry businesses			
IV.a: Attract for value added businesses (scalable - going global)	IV.a.1: Accessibility/Transportation		
	IV.a.2: Investigate potential land for industrial development		
	IV.a.3: Recruitment/economic gardening		
IV.b: Fewer people have to commute	IV.b.1: High speed internet access that is reliable		
	IV.b.2: Identify local talent		
IV.c: Diversify local economy	IV.c.1: Supporting entrepreneurs/incubators		
	IV.c.2: Recruit/promote types of business		

??

Implementation

Parks and Trails			
Objectives	Action Steps	Responsible Entity	Timing
Goal No. 1: Expand existing trails to include new trails outside of the flood plain			
I.a: Viable hub of external trails to increase connectivity	I.a.1: Form a committee		
	I.a.2: Identify existing resources/ where barriers and opportunities exist		
	I.a.3: Working with Fish and Wildlife Services/coordinating with federal and state agencies		
I.b: To bring outside visitors to the City	I.b.1: Promote to all potential users		
	I.b.2: Make sure that trails/parks are maintained (i.e. garbage)		
I.c: To take advantage of the beauty of the valley	I.c.1: Plan according to scenic points and varied landscape		
	I.c.2: Include river as part of trails planning		
	I.c.3: Develop guides/print maps of trails/parks		
I.d: Increase availability of healthy activities	I.d.1: Establish a club/group		
	I.d.2: Coordinate with local walkers/runners		
	I.d.3: Survey what issues prevent people from using parks and trails		
I.e: Provide Regional Leadership	I.e.1: Connect local communities/grassroots effort		
	I.e.2: Investigate partnership necessary to implement (Federal/State/ County)		
Goal No. 2: Increase opportunities for community groups support of the parks and trails system			
II.a: Remains viable and maintained	II.a.1: Engage volunteers in groups/adopt portions		
	II.a.2: Match volunteers with tasks		
II.b: Increases awareness	II.b.1: Create events to raise awareness		
	II.b.2: Marketing plan/coordination		
	II.b.3: Coordinate with (3) public schools		
II.c: People take ownership	II.c.1: Adopt a trail/park		
	II.c.2: Engage volunteers		
	II.c.3: Solicit donations		
	II.c.4: Expand/form non-profits		
Goal No. 3: Increase safety of new and existing parks and trails			
III.a: Increase safety of people using Parks and Trails	III.a.1: Maintain parks and trails		
	III.a.2: Plan according to lighting/leveraging current infrastructure and resources		
	III.a.3: Create/enhance signage		
	III.a.4: Establish guidelines for usage		
III.b: Encourage usage (Accessibility)	III.b.1: Bring awareness to handicap accessible trails		
	III.b.2: Developing access points to river		
III.c: Updating equipment	III.c.1: Repair existing equipment		
	III.c.2: Capital Improvement Plan/funding		
	III.c.3: Identify list of wants of community		

Have done many

Implementation

Parks and Trails (cont.)			
Objectives	Action Steps	Responsible Entity	Timing
Goal No. 4: Identify funding opportunities to expand parks and trails system			
IV.a: Using (non-taxes) funds to pay for new Parks and Trails	IV.a.1: Identify grants that are available/obtain a grant writer/packager		
	IV.a.2: Coordinate with DNR to get projects on fun lists/MnDOT		
	IV.a.3: Create a recreation/park plan		
IV.b: Coordinate federal/state/local leveraging of resources	IV.b.1: Expand/organize non-profit		
	IV.b.2: Identify potential projects/to align with		
	IV.b.3: Coordinate meetings		
IV.c: Increase tourism/livability/marketability	IV.c.1: Create historic walking trail (to cemeteries)		
	IV.c.2: Update city website with current information/link with organizations (DNR, Explore MN)		

Land Use			
Objectives	Action Steps	Responsible Entity	Timing
Goal No. 1: Develop and update land use plan and zoning ordinance			
I.a: Identify long term land use needs	I.a.1: Revisit land use plan		
	I.a.2: Process for development		
	I.a.3: Research incentives (i.e. tax increment)		
I.b: Plan for future orderly development	I.b.1: Identify possible orderly annexation areas		
	I.b.2: Create orderly annexation plan		
I.c: Identify if ordinance reflects needs of community	I.c.1: Identify future funding sources (land use)		
	I.c.2: Meet/coordinate with townships and county		
Goal No. 2: Strict enforcement of local ordinances			
II.a: Identify who enforces ordinances			
II.b: Redefine ordinances (redesign/reevaluate)	II.b.1: Review ordinance language and update as needed		
	II.b.2: Recommend revisions to zoning ordinance to address historic district building and signage guidelines as provided by HHPC		
II.c: Educate community/leaders (why enforce?)	II.c.1: Communication regarding improved property values		
	II.c.2: Explore tax incentives		
Goal No. 3: Explore possibilities for expanding the downtown commercial district			
III.a: Expand tax base			
III.b: Expand tourism value	III.b.1: Attract businesses that add a touristic value/survey communities		
	III.b.2: Event coordination		
	III.b.3: Flexible business hours		
III.c: Demand/need (no vacancies)	III.c.1: Identify infill lots		
	III.c.2: Revisit Historic Preservation Ordinances (review and adopt permitting process)		
Goal No. 4: Develop an industrial park			
IV.a: Jobs/diversify economy	IV.a.1: Identify quality sites to develop (within the land use plan)		
	IV.a.2: Tourism: business diversity (recruitment effort)		

Have Done Many

Implementation *Henderson Comprehensive Plan*

Community Facilities			
Objectives	Action Steps	Responsible Entity	Timing
Goal No. 1: Explore additional funding opportunities for maintaining community facilities			
I.a: Continue to provide key services to the community	I.a.1: Review and prioritize city budget allocations for public buildings		
	I.a.2: Dedicate an individual or group to look for additional funding for projects		
I.b: Maintain public buildings so that they are viable in the future			
I.c: Maintain healthy tax base from real estate			
I.d: Maintain source of community pride	I.d.1: Create and implement a design plan for the downtown district		
	I.d.2: Consider updating city <i>Welcome to Henderson</i> signage		
Goal No. 2: Maintain and replace city buildings			
I.a: Maximize and maintain investment	I.a.1: Identify and prioritize projects for investment		
	I.a.2: Engage volunteers to help with cleaning, maintenance		
I.b: Preserve the history and character of the community and the district	I.b.1: Utilize HPC to funnel additional funding into the downtown		
	I.b.2: Continue to reach out to state agencies (SHPO)		
	I.b.3: Continue to market the community to planned giving foundations		
I.c: Reduce life cycle costs (cheaper in the long run)	I.c.1: Plan for efficient and full use of existing buildings (prioritize using existing over building new)		
I.d: Attracts new people to the community	I.d.1: Update lighting / work with MnDOT and SHPO)		
	I.d.2: Build handicapped accessible public restrooms		

Not Much

Implementation

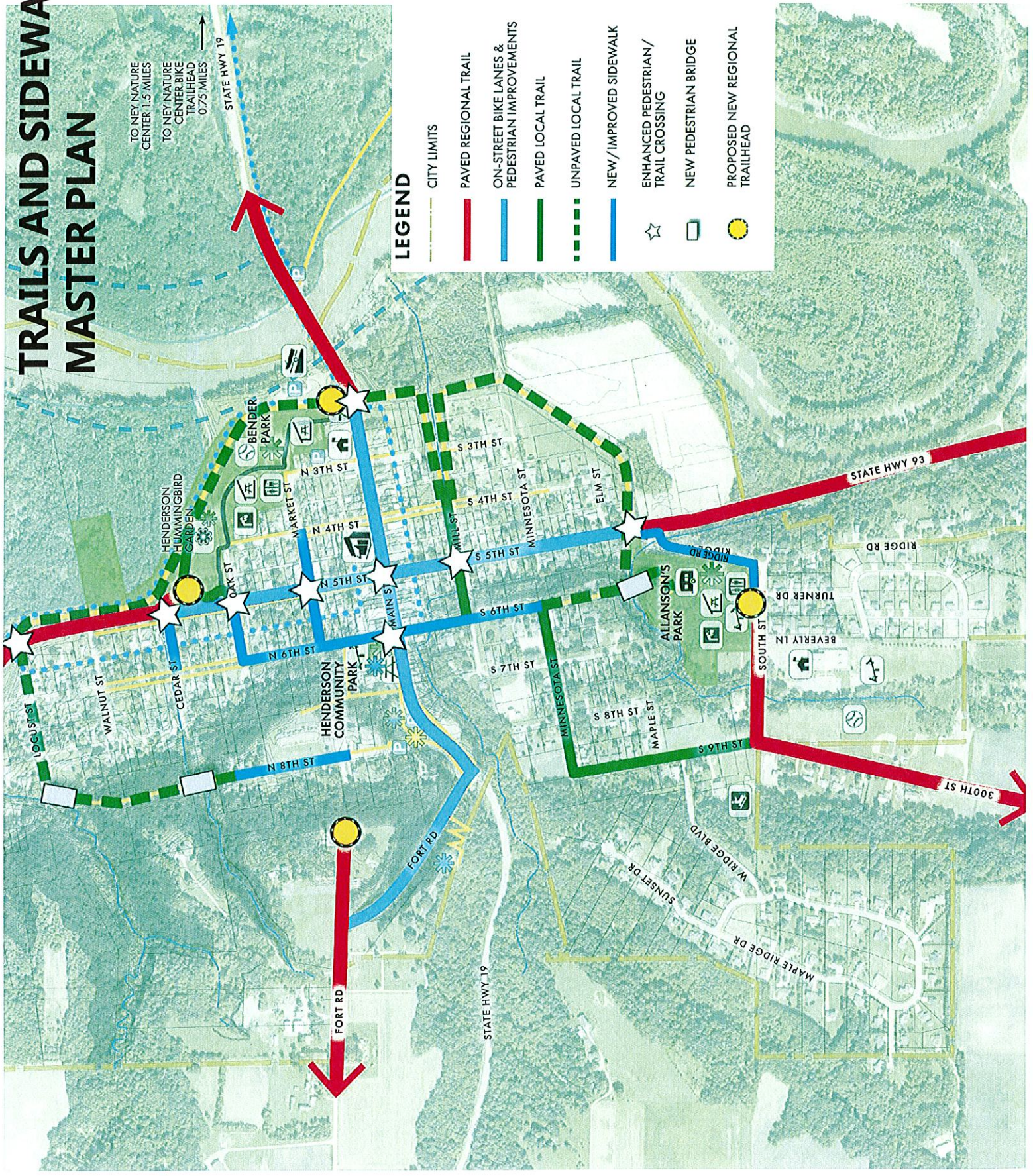
Infrastructure			
Objectives	Action Steps	Responsible Entity	Timing
Goal No. 1: Work closely with state and federal agencies to minimize impacts of flood on critical infrastructure.			
I.a: Maintain a safe community in which to live	I.a.1: Work with state and federal agencies to mitigate impacts of flooding		
	I.a.2: Form grassroots group to work with MnDOT		
	I.a.3: Join the Minnesota River Congress / have a regional presence in the Minnesota River Basin		
I.b: Connect easily to Highway 169 corridor	I.b.1: Maintain the current relationship with the Army Corps of Engineers		
	I.b.2: Develop and implement a funding plan for scoping, financing, engineering and building the ultimate flooding/community access solution		
	I.b.3: Complete RS Fiber infrastructure/mobile community application		
I.c: Continue to plan for future / protect infrastructure investment	I.c.1: Community proactive regarding flooding and infrastructure improvements		
	I.c.2: Work with MnDOT to upgrade HWY 19 to 10 ton road		
	I.c.3: Maintain hillside and ravine stability during heavy rain events / continue to monitor		
I.d: Attract new residents and businesses			
Goal No. 2: Prioritize streetscaping and other infrastructure improvements.			
II.a: Being proactive regarding infrastructure	II.a.1: Ensure stop signs are clear and visible		
	II.a.2: Update lighting (work with MnDot/SHPO to coordinate efforts)		
	II.a.3: Maintain quality of road services / long range CIP / Pavement management		
II.b: Attract new people to town	II.b.1: Create and implement design plan for downtown district and community sidewalks		
	II.b.2: Investigate cost and feasibility of dredging the Minnesota River		
	II.b.3: Construct public handicap accessible restrooms		
II.c: Compliment/build on existing infrastructure	II.c.1: Annual update infrastructure planning for economic development projects		
	II.c.2: Consider upgrading all city entrance signs and install signage for identification of key landmarks		
	II.c.3: Identify action plan for springs/freeze-thaw cycle		
II.d: Improve community safety, walkability, and accessibility	II.d.1: Add signage that fits with downtown branding		

*Working on
 the Water Plant*

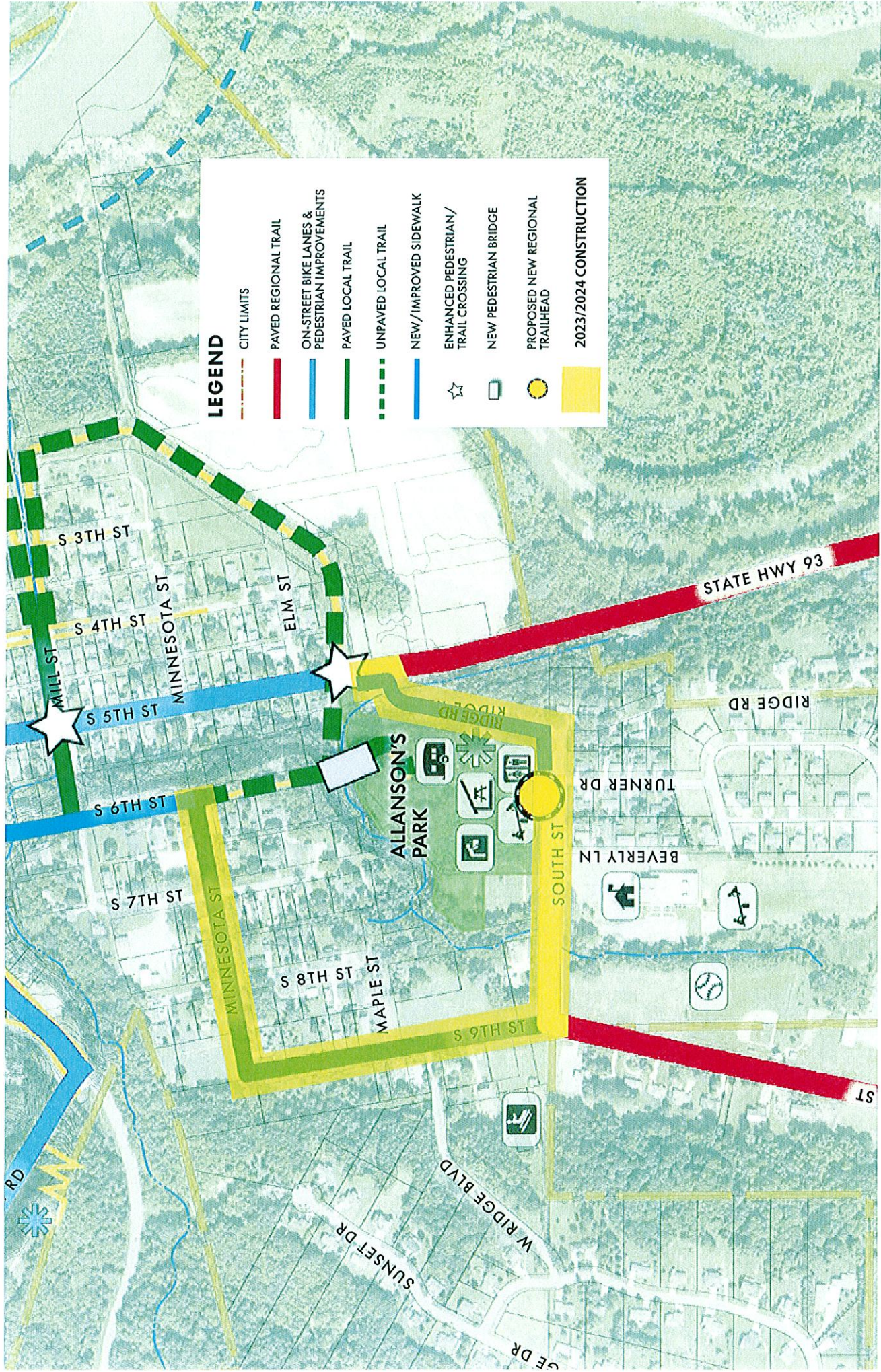
TRAILS AND SIDEWALK MASTER PLAN

TO NEY NATURE CENTER 1.5 MILES
 TO NEY NATURE CENTER BIKE TRAILHEAD 0.75 MILES
 STATE HWY 19

- LEGEND**
- CITY LIMITS
 - PAVED REGIONAL TRAIL
 - ON-STREET BIKE LANES & PEDESTRIAN IMPROVEMENTS
 - PAVED LOCAL TRAIL
 - UNPAVED LOCAL TRAIL
 - NEW/IMPROVED SIDEWALK
 - ENHANCED PEDESTRIAN/TRAIL CROSSING
 - NEW PEDESTRIAN BRIDGE
 - PROPOSED NEW REGIONAL TRAILHEAD



2023/2024 TRAIL CONSTRUCTION



NOT SHOWN: SIDEWALK CONSTRUCTION ON 8TH STREET N

City of Henderson Public Ash Tree Inventory
Draft 12/5/2023

Site #	Address	Public	Private	# of trees	DBH	*Site Notes (see below)	Map #
1	417 Oak St	yes		2	27	(3) Co. 6	1-east
		yes			19	(3) Co. 6	
2	209 S 7th St	yes		5	27	County truck shop	4-central
		yes			25	all trees in city ROW or on county property	4-central
		yes			23		4-central
		yes			19		4-central
		yes			16		4-central
3	301 N 6th st	yes		1	26	(4) tree is on Oak st.	2 -central
4	409 S 9th St	yes		1	26	(1) SW corner of Maple Ridge & S 9th St	1-west
5	401 N 6th St		yes?	3	25	(5) trees are above the retaining wall	1-central
			yes?		19		1-central
			yes?		17		1-central
6	210 N 6th St		yes?	2	25	(5) trees are above the retaining wall	2-central
					19		2-central
7	216 S 4th St		yes?	1	24	(5) may be >10' to ROW	3-East
8	205 S 4th st	yes		1	24		3-East
					20	4	3-East
9	117 S 4th St	yes		1	24	1	3-east
10	503 N 6th St		yes?	1	24	(5) may be >10' to ROW	1-central
11	217 S 4th St			1	24	1	3-East
12	201 S 4th St	yes		1	22	4	3-East
13	808 Maple St			1	22	construction zone	5-central
14	203 S 4th St	yes		1	21	4	3-east
15	123 N 3rd St		yes?	2	21	5 - adjacent to MNCS parking lot	1-East
					21		1- east
16	501 N 6th St		yes?	2	21	5 - ~10' from Walnut St	1 - central
					17		1-central
17	708 Minnesota St			1	20	construction zone	5-central
18	310 Main St		yes?	2	19	3 - St Hwy 19 ROW?	2-east
					17		
19	319 Main St	yes		1	19	4 - tree on S 4th St	2-east
20	205 N 6th St	yes		1	18	4	2-central
21	202 S 5th St	yes		1	18	3 - St Hwy 93	3-east
22	320 Main St	yes		1	17	4 - tree on N 4th St	2-east
	Allanson's Park	yes		3	21		
		yes			15		
		yes			13		
		yes		5	21		
	Bender Park	yes			17		
		yes			15		
		yes			15		

City of Henderson Public Ash Tree Inventory
Draft 12/5/2023

		yes			13		
		yes			10		
	HHH	yes		7	18		
		yes			17		
		yes			16		
		yes			15		
		yes			14		
		yes			14		
		yes			13		
23	212 N 4th St	yes?		1	17	5	1-east
24	215 N 5th St	yes		1	17	3 - Co. 6	1-east
25	207 N 6th St	yes?		2	17	5 - trees are ~2-3' from sidewalk on house side	2-central
					13		
26	310 S 5th St	yes		1	17	3 - St Hwy 93	4-east
27	300 S 5th St	yes		1	17	3 - St Hwy 93	
28	207 S 5th St	yes		2	17	3 - St Hwy 93	3-east
					14		
29	205 N 5th St	yes		1	16	3 - Co. 6	1-east
30	311 N 6th St	yes?		1	16	5 - tree is on Cedar St	2-central
31	208 S 5th St	yes		1	16	3 - St Hwy 93	3-east
32	205 N 4th St	yes		1	15	4	1-east
33	115 S 4th St		yes	1	15	5	2-east
34	112 S 5th St	yes?		2	15	5 - St Hwy 93	2-east
					15		
35	314 S 5th St	yes		1	15	3 - St Hwy 93	4-east
36	303 S 5th St	yes		1	15	3 - St Hwy 93	4-east
37	213 S 5th St	yes		2	14	3 - St Hwy 93	3-east
		yes			13	3 - St Hwy 93	
38	215 S 5th St	yes		1	13	3 - St Hwy 93	3-east
39	306 S 5th St	yes		1	12	3 - St Hwy 93	4-east
40	116 S 5th St	yes		1	14	3 - St Hwy 93	4-central
41	109 N 4th St	yes		1	13	4	2-east
42	105 N 4th St	yes		1	8	4	2-east
43	202 N 4th St	yes		1	8	1- tree on Market St	2=east
44	203 N 6th St		yes?	1	13	5	2-central
45	339 Maple Ridge	yes?		1	15	5	3-west
46	217 Maple Ridge	yes?		3	14	5 - very close to ROW?	2-west
		yes?			13	5 - very close to ROW?	
		yes			12	4	
47	220 Maple Ridge		yes	1	14	2	2-west
	Tree Totals						
	24-27 = 12						1. tree 10' or < to pavement
	16-23 = 35						2. tree > 10' to pavement
	8-15 = 26						3. tree in co. or state ROW
							4. tree in city ROW
							5. tree location &/or tree ID needs verification

CITY OF HENDERSON
PRELIMINARY
CAPITAL IMPROVEMENTS PROGRAM
2024-2033

2023~~4~~

<u>PROJECT</u>	<u>FUND</u>	<u>SOURCE</u>	<u>OVERALL PRIORITY</u>
Flood Mitigation/Entrances-planning		Bonding/Grants/General	1
Water Project-MN, 9 th , loops, booster station, reducing		rates, bond	2
Sanitary Sewer Lines/services/lift stations		Sewer rates/MRVPUC -above	2
Streets/Sidewalks		above	2
Housing/all kinds		EDA Private Grants/Charges	3
Trails, campground/sites, parks		General/parks Tax Levy, grants	5
Picnic Tables//Trees/Plantings		Parks Tax Donations/Grants	6
Compost site cleanup		605 Fund Fees/Score/Tri county	7
Historic Preservation		250 Funds Grants/Donations	8
Police Car and Radar Unit		Police Tax Levy	9
Planning for Water filtration		Water Rates, grants, Loans, Bonds, Federal	10

CAPITAL IMPROVEMENTS PROGRAM

2025

<u>PROJECT</u>	<u>FUND</u>	<u>COST</u>	<u>SOURCE</u>	<u>DEPT. PRI.</u>	<u>OVERALL PRI.</u>
Community Building Grounds					
Build. Repairs/Tuckpointing/Windows Comm. Build.					
Plan Hilltop & Bender Park Ball Fields Parks					
Flood Mitigation	Civil defense				
WR/MR Ravine Work	Storm				
Seal Coat/Repair Streets	Street				
Housing	EDA				
Tree Planting/Replacement	Parks				
Inflow/Infiltration Iprovements	Sewer				
Office Equipment	General/Police				
Reducing Stations	Water				
Compost Upgrades	Sanitation				
Building Repairs/Replacement	Street/CD				
Upgrade Street Name Signs	Streets				
Playground Equipments	Parks				
Water Tank	Contract				
Copier	General				
Trails/Campground	Parks				
Fountain	General				
Library Improvements	Library				
Hilltop & Bender Park Ball Fields	Parks				

CAPITAL IMPROVEMENTS PROGRAM

2026

<u>PROJECT</u>	<u>FUND</u>	<u>COST</u>	<u>SOURCE</u>	<u>DEPT. PRI.</u>	<u>OVERALL PRI.</u>
Flood Mitigation	Civil Defense				
Water Tower/Filtration	Water	start project			
Seal Coat/Repair Streets	Street				
Housing	EDA				
Tree Planting/Replacement	Parks				
Repair Sewer Lines/Manholes/Services	Sewer				
Video for Squad Car	Police				
Line Cleaning/TV	Sewer				
Sliding Hill/Skating/Pickle Improv	Parks				
Water Tank	Contract				
Trails/Campground	Parks				
Tennis Courts/Skate Park	Park				

CAPITAL IMPROVEMENTS PROGRAM

2027

<u>PROJECT</u>	<u>FUND</u>	<u>COST</u>	<u>SOURCE</u>	<u>DEPT. PRI.</u>	<u>OVERALL PRI.</u>
Water Tank	Contract				
Seal Coat/Repair Streets	Street				
Housing	EDA				
Tree Planting/Replacement	Parks				
Water Meters	Water				
Siren Upgrades	Civil Defense				
Bender Park Improvements	Parks				
Repairs/Improvements/Planning	Levee				
Picnic Tables	Parks				
Street Sign Upgrades	Street				
Library Roof	Library				
Flood Mitigation	Civil Defense				
Water Tower/Filtration	Water				
Trails/Campground	Parks				

CAPITAL IMPROVEMENTS PROGRAM

2028

<u>PROJECT</u>	<u>FUND</u>	<u>COST</u>	<u>SOURCE</u>	<u>DEPT. PRI.</u>	<u>OVERALL PRI.</u>
Seal Coat/Repair Streets				Street	
Housing				EDA	
Tree Planting/Replacement				Parks	
Water Meters				Water	
Allanson's Park/Camp. Imp.				Parks	
Storm Sewer Work				Storm Sewer	
Pump Station Upgrades				Civil Defens	
Cedar Ditch/Mill Creek/Locust/City Park Creek Repairs				Civil Defense	
Street Sign Upgrades				Street	
Water Tower/Filtration				Water	
MNDOT 19 and Main Street Improvements Plus Highway 93					